



## Agency Account's Management Summary By Agency

07-01-2011 12:00:09 PM

Plan Year 07/01/2010 - 06/30/2011 23:59:59

Report Dates 07/01/2010 - 06/30/2011 23:59:59

Payments As Of: 06/30/2011 23:59:59

Company: 4024 - Commonwealth of Virginia

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
100	Senate of Virginia	0.00	0.00	0.00	1
103	MAGISTRATE SYSTEM	0.00	750.00	750.00	1
111	SUPREME COURT OF VIRGINIA	11,532.09	43,989.24	55,521.33	25
121	GOVERNOR'S OFFICE	34,396.41	50,555.55	84,951.96	1
122	PLANNING & BUDGET, DEPARTMENT OF	0.00	0.00	0.00	1
123	MILITARY AFFAIRS, DEPARTMENT OF	28,803.15	278,992.72	307,795.87	21
127	EMERGENCY MANAGEMENT, DEPT OF	0.00	0.00	0.00	1
129	Human Resource Management, Dept of	0.00	0.00	0.00	3
133	AUDITOR OF PUBLIC ACCOUNTS	209.64	0.00	209.64	2
140	CRIMINAL JUSTICE SERVICES	4,457.37	2,497.30	6,954.67	4
141	ATTORNEY GENERAL'S OFFICE	76,749.45	62,802.35	139,551.80	4
146	SCIENCE MUSEUM OF VIRGINIA	4,715.21	1,034.79	5,750.00	1
152	TREASURY, DEPARTMENT OF	2,581.82	1,887.90	4,469.72	7
154	MOTOR VEHICLES, DEPT. OF	92,747.90	121,799.67	214,547.57	160
156	STATE POLICE	1,064,719.61	1,553,307.43	2,618,027.04	516
158	VA RETIREMENT SYSTEM	12,245.85	5,368.30	17,614.15	5
161	TAXATION, DEPARTMENT OF	3,807.15	22,436.45	26,243.60	15
165	HOUSING & COMMUNITY DEVELOPMENT	0.00	1,500.00	1,500.00	4
166	SECRETARY OF THE COMMONWEALTH	0.00	0.00	0.00	1
171	STATE CORPORATION COMMISSION	95.12	1,500.00	1,595.12	5
172	VA LOTTERY DEPARTMENT	8,123.88	143.28	8,267.16	6
175	VA Office of Protection and Advocacy	1,542.07	0.00	1,542.07	3
181	LABOR AND INDUSTRY, DEPT OF	0.00	0.00	0.00	5
182	VIRGINIA EMPLOYMENT COMMISSION	17,799.85	18,363.50	36,163.35	23
191	VA WORKERS' COMP. COMMISSION	48,067.99	101,990.89	150,058.88	6
194	DEPT. OF GENERAL SERVICES	5,046.61	3,544.56	8,591.17	28
199	DEPT. CONSERVATION & RECREATION	180,460.21	133,317.59	313,777.80	139
201	EDUCATION, STATE DEPARTMENT OF	0.00	2,250.00	2,250.00	13
202	VA STATE LIBRARY & ARCHIVES	1,850.51	750.00	2,600.51	6
204	COLLEGE OF WILLIAM & MARY	63,394.62	15,245.63	78,640.25	76
207	UNIVERSITY OF VIRGINIA	255,626.80	229,791.52	485,418.32	204
208	VPI STATE UNIVERSITY	621,689.63	365,249.45	986,939.08	618
209	University of Virginia Health System	655,678.25	1,364,970.64	2,020,648.89	674
211	VA MILITARY INSTITUTE	46,706.49	22,694.00	69,400.49	33
212	Virginia State University	77,783.44	82,386.71	160,170.15	35
213	NORFOLK STATE UNIVERSITY	199,526.31	64,347.05	263,873.36	46



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214	Longwood University	14,187.85	20,778.67	34,966.52	37
215	University of Mary Washington	42,982.59	32,279.76	75,262.35	35
216	JAMES MADISON UNIVERSITY	129,071.64	96,415.88	225,487.52	158
217	RADFORD UNIVERSITY	53,166.80	25,749.46	78,916.26	70
218	VA School for the Deaf and Blind 218	19,633.73	80,384.02	100,017.75	53
221	OLD DOMINION UNIVERSITY	127,897.05	119,091.25	246,988.30	76
222	PROF & OCCUP. REG., DEPT.	0.00	0.00	0.00	5
223	HEALTH PROFESSIONS DEPT.	496.92	750.00	1,246.92	10
232	MINORITY BUS ENT, DEPT OF	378.42	371.58	750.00	1
236	VIRGINIA COMMONWEALTH UNIVERSI	127,895.83	337,053.92	464,949.75	195
238	VA MUSEUM OF FINE ARTS	5,833.62	3,032.66	8,866.28	12
239	VA FRONTIER CULTURE MUSEUM	830.52	750.00	1,580.52	5
241	RICHARD BLAND COLLEGE	2,098.30	3,151.70	5,250.00	7
242	CHRISTOPHER NEWPORT UNIVERSITY	32,296.29	11,314.75	43,611.04	40
246	UVA College at Wise	7,825.57	5,247.50	13,073.07	12
247	GEORGE MASON UNIVERSITY	73,559.29	64,219.17	137,778.46	95
261	VA COMMUNITY COLLEGE SYSTEM	258,539.78	340,628.05	599,167.83	225
262	REHAB SERVICES, DEPT. OF	10,134.44	54,600.01	64,734.45	45
263	VA REHAB CENTER FOR THE BLIND	0.00	0.00	0.00	1
268	MARINE SCIENCE, VA INST. OF	21,215.94	125,124.52	146,340.46	27
301	AGRIC & CONSUMER SERVS, DEPT. OF	92,111.15	150,806.23	242,917.38	16
402	MARINE RESOURCES COMMISSION	7,685.67	2,260.26	9,945.93	11
403	GAME & INLAND FISHERIES, DEPT OF	17,475.49	55,533.33	73,008.82	45
409	MINES, MINERALS, ENERGY, DEPT OF	331.62	3,013.38	3,345.00	7
411	FORESTRY, DEPARTMENT OF	22,741.19	31,725.37	54,466.56	92
425	JAMESTOWN-YORKTOWN FOUNDATION	8,894.12	26,483.52	35,377.64	43
440	ENVIRONMENTAL QUALITY, DEPT OF	6,973.95	81,782.77	88,756.72	10
501	HIGHWAYS & TRANS, DEPT OF	1,142,115.52	1,770,479.72	2,912,595.24	432
601	VA DEPARTMENT OF HEALTH	84,735.45	207,921.41	292,656.86	235
602	MEDICAL ASST. SERVS., DEPT. OF	254.78	0.00	254.78	5
701	DEPARTMENT OF CORRECTIONS	1,220,960.82	1,569,452.78	2,790,413.60	1,125
702	Dept For The Blind And Vision Impaired	11,094.06	30,742.69	41,836.75	28
720	Behavioral Health & Developmental Svcs	2,116,820.65	2,882,475.43	4,999,296.08	2,667
750	CORRECT'AL EDUCATION, DEPT. OF	82,415.29	38,717.37	121,132.66	49
765	SOCIAL SERVICES, DEPT. OF	30,759.57	42,106.93	72,866.50	30
777	DEPT. OF JUVENILE JUSTICE	638,258.97	637,117.51	1,275,376.48	357
778	Department of Forensic Science	4,871.64	750.00	5,621.64	11



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841	AVIATION, DEPT. OF	0.00	0.00	0.00	1
848	Virginia Indigent Defense Commission	994.44	30,443.06	31,437.50	6
912	Department of Veterans' Services	118,829.96	206,025.49	324,855.45	137
942	VA MUSEUM OF NATURAL HISTORY	19,308.62	62,695.90	82,004.52	2
960	FIRE PROGRAMS, DEPT. OF	291.64	458.36	750.00	2
961	Capitol Police	2,736.63	3,473.62	6,210.25	9
998	AmeriCorps c/o DSS-OVC	6,741.22	4,225.88	10,967.10	10
999	ALCOHOLIC BEV CONTROL, DEPT. OF	114,106.07	182,666.30	296,772.37	88
<b>Grand Totals For Agency's for Plan Year WC2011:</b>		<b>10,199,910.53</b>	<b>13,895,766.73</b>	<b>24,095,677.26</b>	<b>9,220</b>